

**ANNUAL REPORT of the TOWN OF BELVIDERE
BUFFALO COUNTY, WISCONSIN
JANUARY 1, 2010 through DECEMBER 31, 2010**

**DAVID DANZINGER, CHAIRMAN
ROBERT TUXEN & WARREN RIVETTE, SUPERVISORS
DEBORAH M. RUFF, CLERK
BARBARA J. BROMMER, TREASURER
KLEVEN PROPERTY ASSESSMENT LLC, ASSESSOR (Contracted)**

TOWN RECEIPTS RECEIVED FROM:

U.S. Treasury: Fish & Wildlife Service	277.00
STATE of WISCONSIN:	
Transportation Aids	63,458.40
Dept of Transportation-TRIP AID	6,747.56
Shared Revenue Distribution	52,639.76
State Fire Association Dues	1,062.82
DNR-Aids in Lieu of Tax Payment	1.32
DNR - Managed Forest Land-Yield Tax	631.89
<i>Buffalo County share of MFL yield tax</i>	<i>-126.38</i>
WI GAB - Election hours reimbursement	120.00

TAX REVENUES

Jan Tax Settlement -Town Share	13,586.58
Feb Tax Settlement - Town Share	26,471.24
August Tax Settlement -Town Share	31,586.81
DOR - Lottery Credit for Town	907.65
Delinquent 2009 PP Tax-River Valley	119.19
Delinquent 2009 PP Tax - Flury	87.90
Delinquent 2009 PP Tax - Mann	40.90
Interest on Delinquent PP Tax	11.96
Computer Aid	2.00

BUFFALO COUNTY

Managed Forest Land - Town Share	2,136.38
Buffalo County - Del MFL pymt	20.04
Buffalo County-AG Conversion fee	123.00
Buffalo County Treasurer-Dog License return	261.92
Buffalo County Treasurer-interest on del BBC	10.00

LICENSES and PERMITS

Great River Harbor - Liquor License	400.00
Great River Harbor - Operators licenses	20.00

PUBLIC CHARGES FOR SERVICES

Town of Waumandee - Road Maintenance	698.70
Town of Lincoln - Road Maintenance	61.65
2008/2009 Winter Maintenance Contract -1	150.00
2009/2010 Winter Maintenance Contracts - 7	1,350.00
BBC Recycling Assessment collection-del	60.00

MISCELLANEOUS REVENUES

2010 INTEREST-Bank of Alma	1,833.14
Cochrane Co-Op Telephone Co - 2000 Dividend	26.78
WI State Republican Co - reimburse lists	5.00
Lloyd McQuiston - Salvage materials	6.00

TOTAL RECEIPTS.....204,839.21

TOWN of BELVIDERE-MMA Funds Transfers

Bank of Alma- Reassessment Investment	5,000.00
Bank of Alma-BBC Recycling TRANSFER.....	697.70*

TAXES BREAKDOWN

State of Wisconsin	8,461.73
Buffalo County	289,036.47
Alma Area School	81,385.47
Cochrane-Fountain City School	375,811.21
CVTC- Vocational School	17,050.08
WWTC-Vocational School	78,777.27
Town of Belvidere	72,800.00
TOTAL.....	923,322.23

Managed Forest Land (Closed-2515.61@1.57)	3,949.51
Managed Forest Land(Closed-642.25 @\$8.34)	5,356.37
TOTAL.....	9,305.88

2010 TAX COLLECTIONS

2009 Real Estate Taxes	923,322.50
2009 Personal Property Taxes	5,106.60
Managed Forest Land Taxes	9,305.88
DOR-School Levy Property Tax Credit	68,691.48
Lottery Credit Payment	11,511.74
First Dollar Credit	16,253.19
Dog Licenses PD to Buffalo County	576.50

TOWN ASSETS:

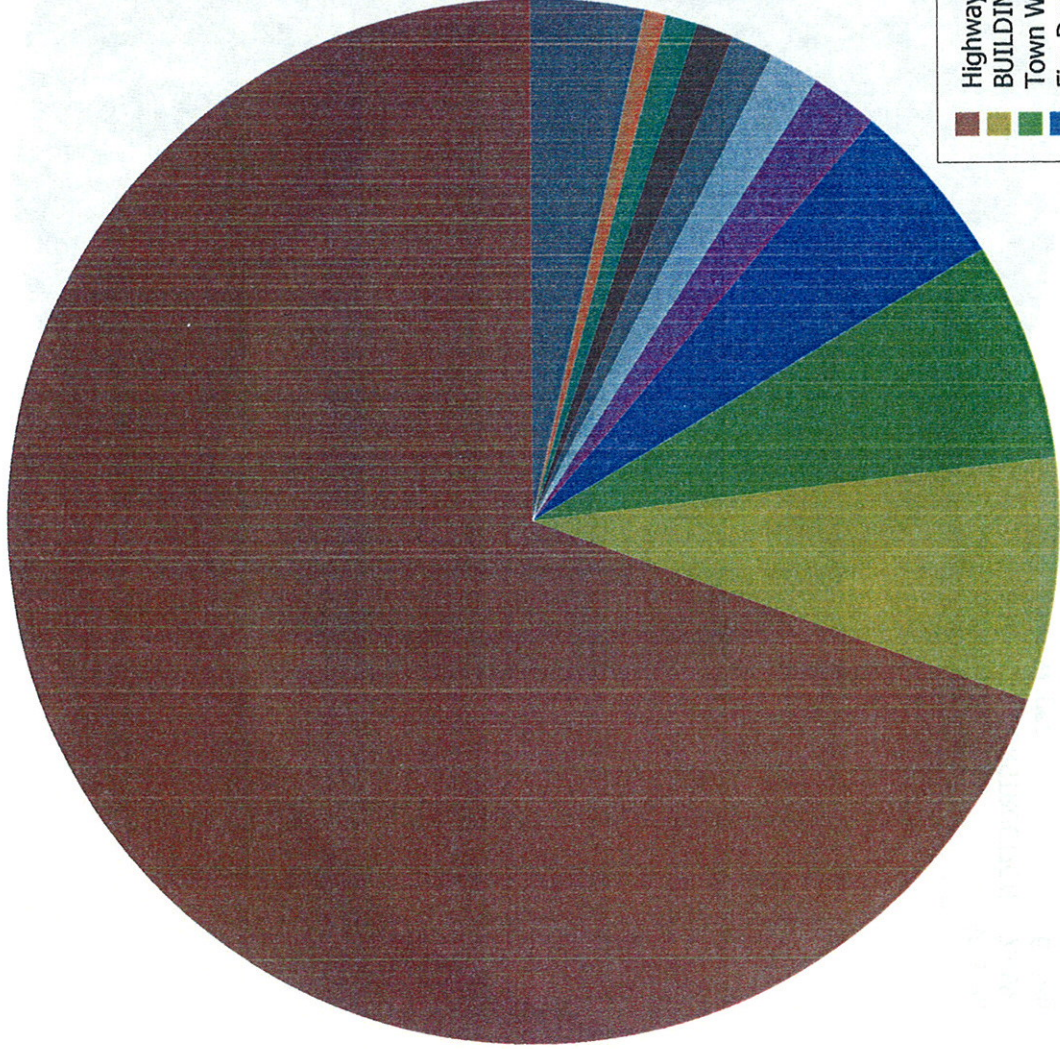
Bank of Alma-#196584-MMA (Gen)	100,000.00
Bank of Alma-#193594-MMA (Fire Dept)	67,628.78
Bank of Alma-#193594-MMA (Reval)	20,500.00
Bank of Alma-#193594-MMA (BBC Recycling)	0.00*
TOTAL ASSETS:	188,128.78

TOWN LIABILITIES:0.00

Cash Balance as of January 1, 2010.....	\$101,636.93
Total Income.....	\$204,839.21
BBC Investment Transfer.....	\$697.70
Disbursements-Town Orders.....	-\$268,641.61
Investments Deposits.....	-\$5,000.00
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Cash Balance as of December 31, 2010.....	\$33,532.23

Spending by Category - Last Year

1/1/2010 through 12/31/2010



Highway Expense	69.33%
BUILDING CONSTRUCTION	7.48%
Town Wages	6.75%
Fire Dept	5.18%
Assessor	2.08%
Recycling Assessment	1.54%
Ambulance	1.30%
Tax:Soc Sec	1.16%
Insurance	0.98%
Election Salary	0.67%
Other	3.51%
Total	\$268,641.61

ADS	1,268.75
Aid Reimbursement	205.50
Ambulance	3,502.00
Assessor	5,600.00
BUILDING CONSTRUCTION	20,103.20
Cemetery Aid	1,500.00
Dog License	261.92
DUES	384.20
Education	210.00
Election Expenses	216.00
Election Salary	1,797.38
Fire Dept	13,922.54
Highway Expense	186,248.23
Highway Hours	307.99
Highway Mileage	339.00
Insurance	2,644.00
Legal Fees	30.00
Mileage	1,019.42
Office	1,505.33
Permit Fee	525.00
Recycling Assessment	4,140.00
Rent	990.00
Street Lights	361.31
Tax	3,126.18
Soc Sec	3,126.18
Town Wages	3,126.18
Web Hosting & Maintenance	18,123.66
OVERALL TOTAL	268,641.61