

**ANNUAL REPORT of the TOWN OF BELVIDERE
BUFFALO COUNTY, WISCONSIN
JANUARY 1, 2011 through DECEMBER 31, 2011**

**DAVID DANZINGER, CHAIRMAN
ROBERT TUXEN & WARREN RIVETTE, SUPERVISORS
DEBORAH M. RUFF, CLERK
BARBARA J. BROMMER, TREASURER
KLEVEN PROPERTY ASSESSMENT LLC, ASSESSOR (Contracted)**

TOWN RECEIPTS RECEIVED FROM:
U.S. Treasury: Fish & Wildlife Service195.00

STATE of WISCONSIN:
Transportation Aids65,372.96
FEMA - Federal & State aid.....28,265.92
Shared Revenue Distribution55,376.34
State Fire Association Dues1,146.98
DNR-Aids in Lieu of Tax Payment1.32
DNR – Managed Forest Land-Yield Tax.....631.89
Buffalo County share of MFL yield tax-126.38
WI GAB - Election Hours reimbursement220.00

TAX REVENUES

Jan Tax Settlement –Town Share.....15,199.99
Feb Tax Settlement - Town Share.....26,511.70
August Tax Settlement –Town Share30,774.41
DOR – Lottery Credit for Town.....972.62
Delinquent 2010 PP Tax – Flury.....88.07
Delinquent 2010 PP Tax - Mann.....40.97
Interest on Delinquent PP Tax.....6.51
Computer Aid.....1.00

BUFFALO COUNTY

Managed Forest Land – Town Share2,206.42
Buffalo County Treasurer-Dog License return368.58
Buffalo County Humane Society share.....-293.58
Buffalo County Treasurer-interest on Del BBC.....12.58

LICENSES and PERMITS

Great River Harbor - Liquor License.....400.00
Great River Harbor – Operators licenses.....75.00
C-BC Lions Club – Picnic & Operator Licenses (2)50.00

PUBLIC CHARGES FOR SERVICES

Town of Waumandee – Road Maintenance719.78
Town of Lincoln – Road Maintenance63.51
2011/2012 Winter Maintenance Contracts – 71,350.00
Jim Ciemeiski – Culvert purchase200.00
Ben Schams – Road Damage reimbursement365.35
BBC Recycling Assessment collection-Del.....40.00

MISCELLANEOUS REVENUES

2011 INTEREST-Bank of Alma Super Now356.01
2011 INTEREST-Alliance Bank MMAs838.74
Cochrane Co-Op Telephone Co – 2011 Dividend.....6.70

TOTAL RECEIPTS.....232,281.97

TAXES BREAKDOWN

State of Wisconsin.....8,586.43
Buffalo County299481.48
Alma Area School.....91,777.31
Cochrane-Fountain City School.....379,659.55
CVTC-Vocational School.....18,145.53
WWTC-Vocational School.....82,361.47
Town of Belvidere.....74,000.00
TOTAL.....954,011.77

Managed Forest Land (Closed-2515.61@1.57).....3,949.51
Managed Forest Land (Closed-642.25 @\$8.34)5,356.37
TOTAL.....9,305.88

2011 TAX COLLECTIONS

2010 Real Estate Taxes948,974.49
2010 Personal Property Taxes5037.77
Managed Forest Land Taxes9,305.88
DOR-School Levy Property Tax Credit.....72,389.75
Lottery Credit Payment.....12,538.97
First Dollar Credit.....16,3552.00
Dog Licenses PD to Buffalo County.....576.50

TOWN ASSETS:

Alliance Bank -MMA (Gen).....100,000.00
Alliance Bank -MMA (Fire Dept).....67,628.78
Alliance Bank -MMA (Reval).....20,500.00

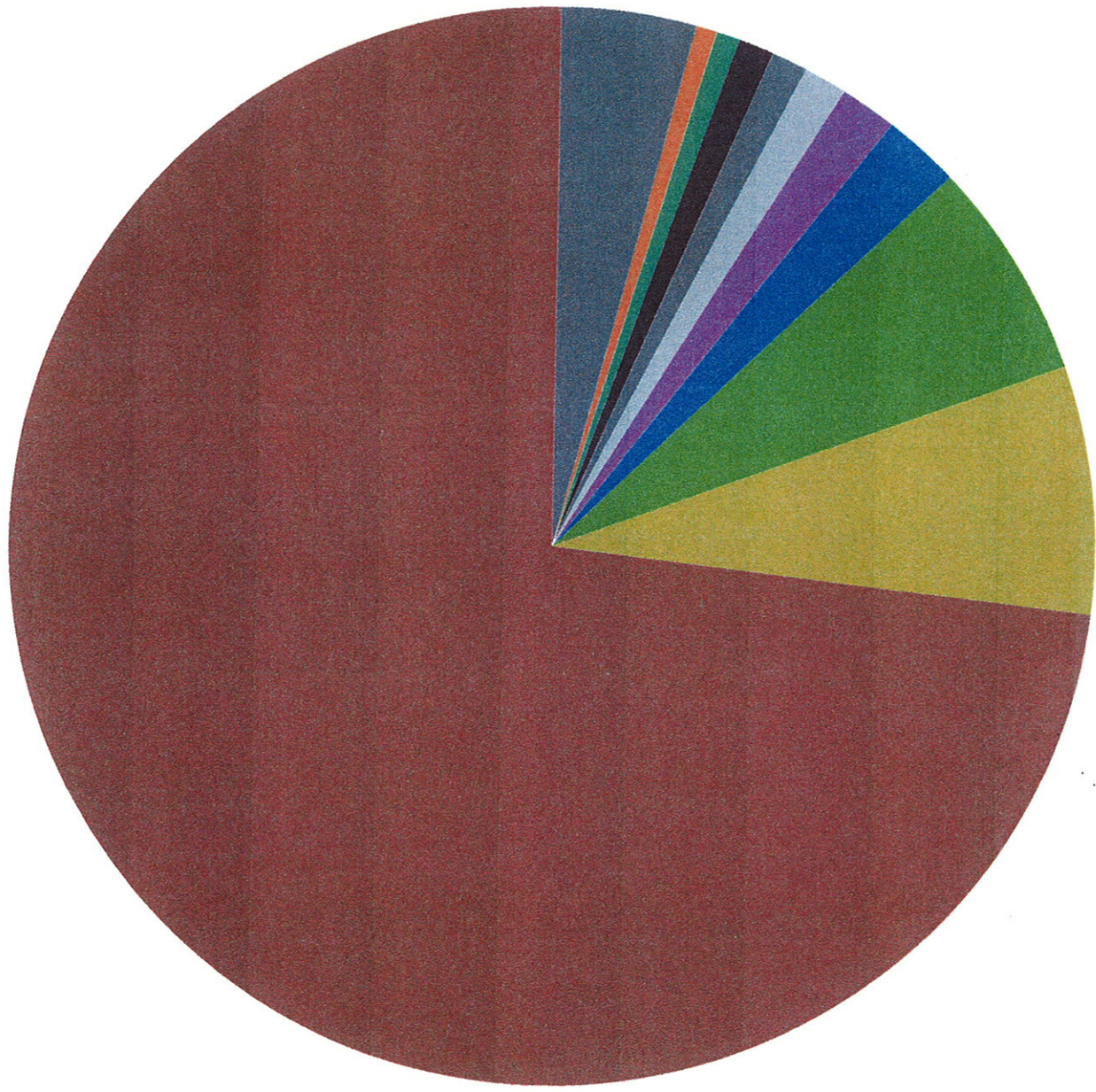
TOTAL ASSETS:.....188,128.78

TOWN LIABILITIES:.....0.00

Cash Balance as of January 1, 2011\$33,532.43
Total Income.....\$232,281.97
Disbursements-Town Orders-\$244,083.06

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Checking Balance as of December 31, 2011.....\$21,731.34
Investment Balance as of December 31, 2011.....\$188,128.78

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TOTAL TOWN RESERVES \$209,860.12



Category Description	1/1/2011-12/31/2011
ADS	1,164.35
Aid Reimbursement	846.80
Ambulance	3,150.00
Assessor	5,600.00
BUILDING CONSTRUCTION	
Cemetery Aid	1,375.01
Donation	1,500.00
DUES	293.58
Education	420.40
Election Expenses	345.00
Election Salary	404.68
Fire Dept	1,110.00
Highway Expense	16,026.33
Highway Hours	178,638.09
Highway Mileage	87.71
Insurance	351.50
Insurance-Bond	2,617.00
Legal Fees	342.00
Mileage	330.00
Office	550.61
OMITTED TAX	1,767.87
Recycling Assessment	693.48
Rent	4,140.00
Street Lights	935.00
Tax	351.04
Town Wages	2,570.23
Web Hosting & Maintenance	18,162.38
OVERALL TOTAL	310.00
	244,083.06