

November 10, 2009 **2010 BUDGET HEARING & SPECIAL TOWN MEETING**

TOWN of BELVIDERE ♦ Proposed Budget for 2010

2009 2009 2010

REVENUES: BUDGET ACT & EST PROPOSAL

General Property Taxes 72,800 72,900 72,800 +0% incr
MFL/Taxes & AID REIMB 4,400 3,260 4,000
Shared Revenue 50,163 50,573 46,475 -9% decr
Highway Aids 62,223 62,223 63,458 +2% incr
Liquor License 415 410 410
Highway Collections 1,350 1,600 1,350
Interest/Dividend Income 4,000 2,670 2,500
Recycling Collections-BBC 4,800 4,420 0 -100% decr
Miscellaneous Revenues/Grant 50 1,000 250
General Investments 25,000 25,000 5,000 -80% decr
TOTAL REVENUES \$225,201 \$224,056 \$196,243 -12.85 % DECR

EXPENDITURES:

General Government 35,000 33,629 35,000
Safety (Fire & Ambulance) 17,500 17,416 17,420
Road Maintenance 141,201 117,025 128,323
Landfill/Recycling 5,000 4,922 8,000
Cemetery 1,500 2,500 2,500
Misc Exp/Buoys - 651 -
Fire Dept & Reassess Funds 25,000 25,000 5,000
TOTAL EXPENDITURES . . \$225,201 \$201,143 \$196,243 -12.85% DECR

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on TUESDAY, November 10, 2009 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk♦s home evenings. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2010 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
- 2) To adopt the 2010 town levy to be paid in 2010 pursuant to Sec. 60.10(1)(a) of Wis. Stats.