

November 10, 2011 **2012 BUDGET HEARING & SPECIAL TOWN MEETING**

TOWN of BELVIDERE – Proposed Budget for 2012

2011 2012

REVENUES: ACT & EST PROPOSAL

General Property Taxes 74,000 74,825 +1.115
Shared Revenue 55,376 53,421 -3.533
Highway Aids 65,373 64,992 -0.58
MFL/Taxes & AID REIMB 3,985 3,985
FEMA Aid(2010 RD EXP) 28,266 0
Miscellaneous Revenues 2,850 2,850
TOTAL REVENUES \$229,850 \$200,073 -2.998

EXPENDITURES:

General Government 35,600 37,000 +3.93
Safety (Fire & Ambulance) 18,030 18,389 +1.99
Road Maintenance 175,000 138,544
Landfill/Recycling 4,140 4,140
Cemetery 1,500 1,500
Capital Improvements 1,500 500
TOTAL EXPENDITURES \$235,770 \$200,073 +5.92

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on TUESDAY, November 8, 2011 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2012 highway expenditures pursuant to Sec. 82.03(2)(a) of Wis. Stats.
- 2) To adopt the 2011 town levy to be paid in 2012 pursuant to Sec. 60.10(1)(a) of Wis. Stats.