

November 11, 2014 **2015 BUDGET HEARING & SPECIAL TOWN MEETING**

TOWN of BELVIDERE – Proposed Budget for 2015

2014 2015

REVENUES: BUDGET PROPOSED

General Property Taxes 75,531 40,531 -53.66%
Shared Revenue 52,758 66,349
Highway Aids 64,992 67,601
MFL/Taxes & AID REIMB 3,000 3,000
CAPX2020 Annual Payment* - 73,698
Miscellaneous Revenues 2,500 2,000 _____
TOTAL REVENUES \$198,781 253,179 +1.274%

*CAPX2020 – new revenue starting 2014

EXPENDITURES:

General Government 40,000 42,000
Safety (Fire & Ambulance) 18,422 18,389
Road Maintenance 126,059 176,650
Landfill/Recycling 2,300 4,140
Cemetery 1,500 1,500
Capital Impr 500 500
Capital Outlay (Fire Dept) 10,000 10,000 _____
TOTAL EXPENDITURES \$198,781 253,179 +1.274%

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on TUESDAY, November 11, 2014 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2015 highway expenditures pursuant to Sec. 82.03(2)(a) of Wis. Stats. (Resolution 2014-5 "To exceed highway expenditures in 2015 -\$5,000/mile limit)
- 2) To adopt the 2014 town levy to be paid in 2015 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
- 3) To set the compensation for the elected town officials to be elected on April 7, 2015 for Two Year term pursuant to Sec. 60.32 of Wis. Stats.

October 27, 2014 Deborah M Ruff, Town Clerk