

November 9, 2010 **2011 BUDGET HEARING & SPECIAL TOWN MEETING**

TOWN of BELVIDERE ♦ Proposed Budget for 2011

2010 2010 2011
REVENUES: BUDGET ACT & EST PROPOSAL
General Property Taxes 72,800 72,800 74,000 +1.65%
MFL/Taxes & AID REIMB 4,000 3,351 4,000
Shared Revenue 46,475 52,639 51,542
Highway Aids 63,458 63,458 65,373
Liquor License 410 420 450
Highway Collections 1,350 1,600 1,350
Interest/Dividend Income 2,500 1,800 500
Recycling Collections-BBC 0 60 0
Miscellaneous Revenues 250 500 250
Investments Redeemed - 60,000 0
General Investments 5,000 5,000 0
TOTAL REVENUES \$196,243 \$261,628 \$197,375 +0.006%

EXPENDITURES:
General Government 35,000 35,000 35,000
Safety (Fire & Ambulance) 17,420 17,425 19,500
Road Maintenance 128,323 177,000 135,375
Landfill/Recycling 8,000 4,140 5,000
Cemetery 2,500 1,500 1,500
Capital Improvements - 25,000 1,000
Fire Dept & Reassess Funds 5,000 5,000 0
TOTAL EXPENDITURES \$196,243 \$264,065 \$197,375 +0.006%

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on TUESDAY, November 9, 2010 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2011 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
- 2) To adopt the 2010 town levy to be paid in 2011 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
- 3) To set the compensation for the elected town officials to be elected on April 1, 2011 for two years pursuant to Sec. 60.32 of Wis. Stats.

Regular November monthly meeting will be held following the Budget Hearing and Special Town Meeting at the Cochrane VFW Post 10406 on November 9, 2010.

- 1) Secretary & Treasurer's Reports;
- 2) Payment of Bills;
- 3) Resolution to Discontinue Town Roads;
- 4) 2010 Road & Town Shed report;
- 5) Any other item properly brought before the Board.

Dated this 25th day of October 2010.
Deborah M. Ruff ♦ Town Clerk