

November 11, 2015 **2016 Budget Hearing**

TOWN of BELVIDERE – Proposed Budget for 2016

2015 2016

REVENUES: BUDGET PROPOSED

General Property Taxes 75,531 75,531

Shared Revenue 66,349 113,525

Highway Aids 67,601 67,601

MFL/Taxes & AID REIMB 3,000 3,000

CAPX2020 Annual Payment 73,698 73,698

Miscellaneous Revenues 2,000 2,000

TOTAL REVENUES . . . . . \$288,179 \$335,355 1.164% incr

EXPENDITURES:

General Government 42,000 45,000

Safety (Fire & Ambulance) 18,389 15,981

Road Maintenance 211,650 259,874

Landfill/Recycling 4,140 1,500

Cemetery 1,500 2,500

Capital Impr 500 500

Capital Outlay (Fire Dept) 10,000 10,000

TOTAL EXPENDITURES . . . . . \$288,179 \$335,355 1.164% incr

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on WEDNESDAY, November 11, 2015 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2016 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
- 2) To approve Resolution 2015-2 "To exceed State spending limits on town roads in 2016;
- 3) To adopt the 2015 town tax levy to be paid in 2016 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

October 26, 2015 Deborah M Ruff, Town Clerk