

**ANNUAL REPORT of the TOWN OF BELVIDERE  
BUFFALO COUNTY, WISCONSIN  
JANUARY 1, 2012 through DECEMBER 31, 2012**

**DAVID DANZINGER, CHAIRMAN  
ROBERT TUXEN & WARREN RIVETTE, SUPERVISORS  
DEBORAH M. RUFF, CLERK  
BARBARA J. BROMMER, TREASURER  
KLEVEN PROPERTY ASSESSMENT LLC, ASSESSOR (Contracted)**

**TOWN RECEIPTS RECEIVED FROM:**

U.S. Treasury: Fish & Wildlife Service.....	209.00
<b>STATE of WISCONSIN:</b>	
Transportation Aids .....	64,991.90
Shared Revenue Distribution .....	52,758.00
State Fire Association Dues .....	1,263.81
DNR-Boat Launch Maintenance .....	550.00
DNR-Aids in Lieu of Tax Payment .....	1.32
DNR - Managed Forest Land-Yield Tax.....	2,177.51
<i>Buffalo County share of MFL yield tax</i> .....	<i>-435.50</i>

**TAX REVENUES**

Jan Tax Settlement --Town Share.....	15,938.47
Feb Tax Settlement - Town Share.....	27,028.30
August Tax Settlement --Town Share .....	30,564.32
DOR - Lottery Credit for Town.....	998.46
Delinquent 2011 PP Tax - Flury.....	76.82
2 <sup>nd</sup> Installment 2011 PP Tax - Brommer .....	245.60
Delinquent 2010 PP Tax-Nissalke.....	499.40
Omitted Tax-Schlawin .....	1,385.32

**BUFFALO COUNTY**

Managed Forest Land -- Town Share .....	2,179.62
Buffalo County Treasurer-Dog License return .....	289.81
<i>Buffalo County Humane Society donation</i> .....	<i>- 289.81</i>
Buffalo County Treasurer-Dog license (late).....	45.00
<b>LICENSES and PERMITS</b>	
Great River Harbor - Liquor License.....	400.00
Great River Harbor - Operators licenses.....	75.00
Blake Brommer - Dog License.....	10.00

**PUBLIC CHARGES FOR SERVICES**

Town of Waumandee -- Road Maintenance .....	719.78
Town of Lincoln -- Road Maintenance .....	63.51
2012/2013 Winter Maintenance Contracts -- 7.....	1,350.00
Sendelbach Constr - Culvert purchase.....	600.00

**MISCELLANEOUS REVENUES**

Driveway License-Benish .....	75.00
Driveway License-Biesterveld.....	75.00
Driveway License-Fox.....	75.00
Driveway License-Dillinger .....	75.00
2012 INTEREST-Bank of Alma Super Now .....	99.52
2012 INTEREST-Alliance Bank MMAS .....	1,052.53
Cochrane Co--Op Telephone Co - 2012 Dividend .....	20.07

**TOTAL RECEIPTS.....205,457.57**

**TAXES BREAKDOWN**

State of Wisconsin.....	8,586.43
Buffalo County .....	299,481.48
Alma Area School.....	91,777.31
Cochrane-Fountain City School.....	379,659.55
CVTC-Vocational School.....	18,145.53
WWTC-Vocational School.....	82,361.47
Town of Belvidere.....	74,000.00
<b>TOTAL.....</b>	<b>954,011.77</b>

Managed Forest Land (Closed-2515.61@1.57).....	3,871.00
Managed Forest Land (Closed-642.25 @\$8.34).....	5,356.37
<b>TOTAL.....</b>	<b>9,227.37</b>

**2012 TAX COLLECTIONS**

2011 Real Estate Taxes .....	946,575.72
2011 Personal Property Taxes .....	5,029.67
Managed Forest Land Taxes .....	9,227.37
DOR-School Levy Property Tax Credit.....	72,485.02
Lottery Credit Payment.....	12,565.90
First Dollar Credit .....	16,003.48
Dog Licenses PD to Buffalo County.....	725.00

**TOWN ASSETS:**

Alliance Bank -MMA (Gen).....	100,000.00
Alliance Bank -MMA (Fire Dept).....	67,628.78
Alliance Bank -MMA (Reval).....	20,500.00

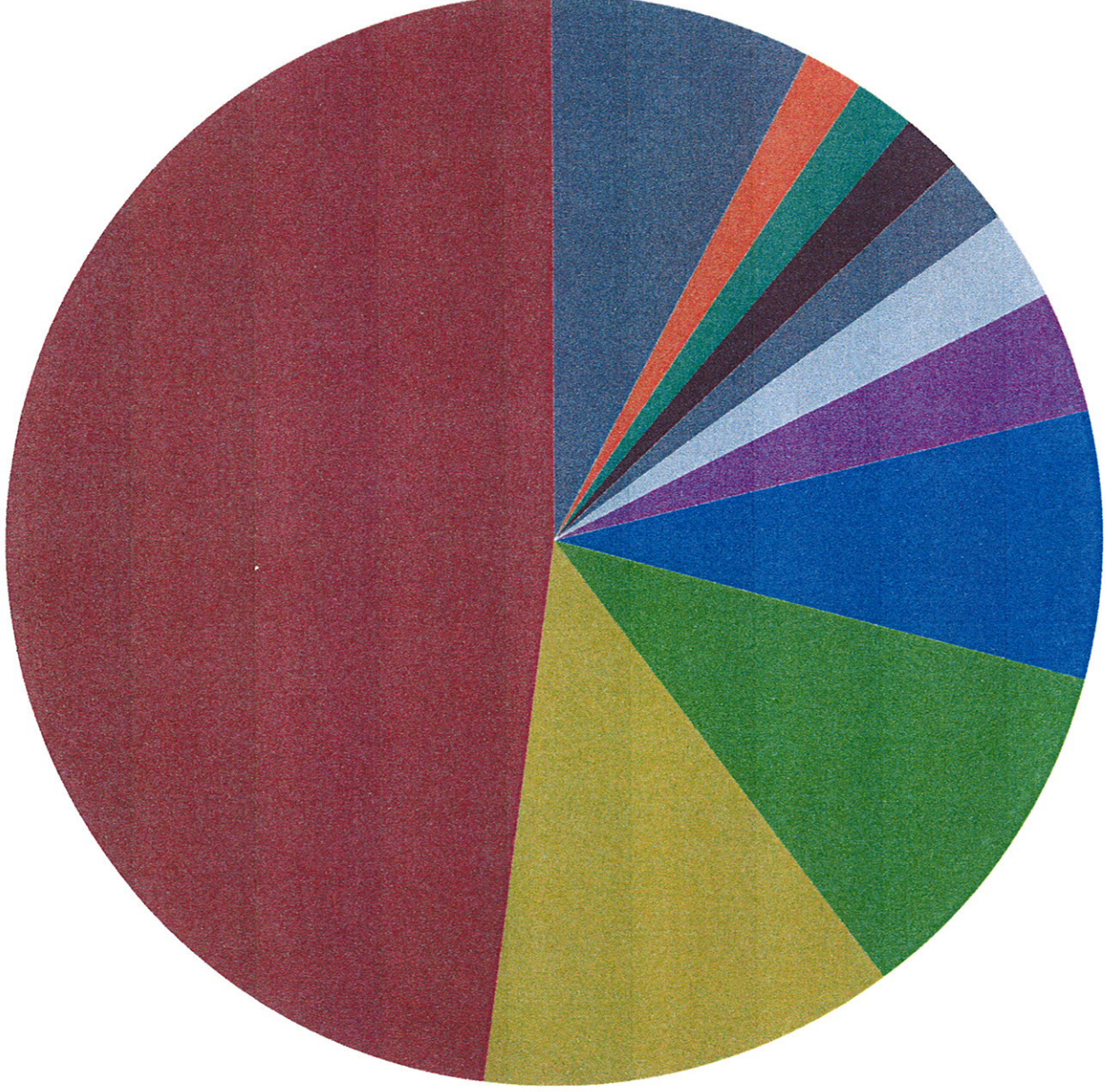
**TOTAL INVESTMENTS:.....\$200,500.00**

**TOWN LIABILITIES:.....0.00**

<b>Cash Balance as of January 1, 2012.....</b>	<b>\$21,793.34</b>
<b>Total Income.....</b>	<b>\$205,457.57</b>
<b>Total Town Investment-Fire Dept .....</b>	<b>\$12,371.22</b>
<b>Disbursements-Town Orders .....</b>	<b>-\$143,360.53</b>
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<b>Checking Balance as of December 31, 2012.....</b>	<b>\$71,519.16</b>
<b>Investment Balance as of December 31, 2012. . . . .</b>	<b>\$200,500.00</b>
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<b>TOTAL TOWN RESERVES .....</b>	<b>\$272,019.16</b>

### Spending by Category - Last year

1/1/2012 through 12/31/2012



1/1/2012-  
12/31/2012

Category Description	1/1/2012- 12/31/2012
ADS	743.96
Aid Reimbursement	846.80
Ambulance	3,106.50
Assessor	5,600.00
BUILDING CONSTRUCTION	580.00
Buoys-No Wake	1,349.84
Cemetery Aid	1,500.00
Donation	289.81
DUES	473.80
Education	160.00
Election Expenses	731.67
Election Salary	2,795.87
Fire Dept	16,503.16
Highway Expense	74,516.77
Highway Hours	49.74
Highway Mileage	360.50
Insurance	2,712.00
Mileage	1,065.72
Office	1,840.02
Recycling Assessment	4,140.00
Rent	1,375.00
Street Lights	376.57
Tax	2,775.05
Other Tax	2,775.05
Town Wages	19,157.75
Web Hosting & Maintenance	310.00
MMA-assess&fire dept	12,371.22
<b>OVERALL TOTAL</b>	<b>155,731.75</b>

Highway Expense	47.85%
Town Wages	12.30%
Fire Dept	10.60%
MMA-assess&fire dept	7.94%
Assessor	3.60%
Recycling Assessment	2.66%
Ambulance	1.99%
Election Salary	1.80%
Other Tax	1.78%
Insurance	1.74%
Other	7.74%
<b>Total</b>	<b>\$155,731.75</b>