

November 12, 2008 **BUDGET HEARING**

Town of Belvidere
2008 BUDGET HEARING
November 12, 2008, 7 PM
Cochrane Village Hall

Chairman Gale Hoch called the meeting to order. All Board members present and two residents. The Clerk read the 2009 Budget Proposal published in the C-FC Recorder and Buffalo County Journal on October 30, 2008. Debbie noted that in 2008 the Utility Tax from Dairyland Power Co. increased \$8,516 over what was projected from Dept of Revenue. In 2009 the Transportation Aid will increase to \$1,822 per mile. Under Expenditures - the proposal for projected salary increases for 2009-2011 elected Board members are - Chairman: \$3,000; Supervisors: \$1,000; Clerk: \$5,000 and Treasurer: \$4,000 annually.

After no further discussion, David Danzinger made a motion to close the public hearing and go to Special Town Hearing - Warren Rivette seconded ♦ Motion Carried.

The Special Town Meeting was convened at 7:10 pm. to adopt the 2008 Town Levy to be paid in 2009 pursuant to Sec. 60.10(1)(a) and to approve 2009 Highway expenditures pursuant to Sec 81.01(3) and to set the compensation for the elected Town Officials to be elected on April 7, 2009 for a two year term pursuant to Sec. 60.32 of Wis Stats.

- 1) David Danzinger made a motion to INCREASE the 2009 Town Levy 2% = \$72,800.00 ♦ Warren Rivette seconded the motion. Motion Carried.
- 2) David Danzinger made a motion to approve the 2009 Highway Expenditures per budget proposal of \$141,201. Warren Rivette seconded ♦ Motion carried.
- 3) Shirl Averbeck made a motion to set the 2009 Elected Officials salaries as noted above. Don Antonson seconded the motion. Motion carried.

David Danzinger made a motion to adjourn the Special Meeting with Warren Rivette seconding. Motion carried.

Respectfully submitted,

Deborah M. Ruff, Clerk