

November 20, 2012 **2013 BUDGET HEARING & SPECIAL TOWN MT**

TOWN of BELVIDERE – Proposed Budget for 2013

2012 2013

REVENUES: BUDGET PROPOSED

General Property Taxes 74,825 75,531 +.0944
Shared Revenue 53,421 51,626 -1.0219
Highway Aids 64,992 64,992
MFL/Taxes & AID REIMB 3,985 4,000
Miscellaneous Revenues 2,850 2,500
TOTAL REVENUES \$200,073 \$198,649 -1.0072

EXPENDITURES:

General Government 37,000 39,000
Safety (Fire & Ambulance) 18,389 18,389
Road Maintenance 138,544 135,120
Landfill/Recycling 4,140 4,140
Cemetery 1,500 1,500
Capital Impr 500 500
TOTAL EXPENDITURES \$200,073 \$198,649 -1.0072

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on TUESDAY, November 20, 2012 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2013 highway expenditures pursuant to Sec. 82.03(2)(a) of Wis. Stats.
- 2) To adopt the 2012 town levy to be paid in 2013 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
- 3) To set the compensation for the elected town officials to be elected on April 1, 2013 for two years pursuant to Sec. 60.32 of Wis. Stats.