

October 27, 2008 **Proposed 2009 Budget**

TOWN of BELVIDERE ♦ Proposed Budget for 2009

2008 2008 2009

REVENUES: BUDGET ACT & EST PROPOSAL

General Property Taxes 71,400 71,587 72,800 +2% incr

MFL/Taxes & AID REIMB 1,340 3,702 4,400

Shared Revenue 42,553 51,069 50,163

Highway Aids 60,401 60,401 62,223

Liquor License 425 415 415

Highway Collections 1,700 3,033 1,350

Interest/Dividend Income 5,000 4,625 4,000

Recycling Collections-BBC 4,760 4,660 4,800

Miscellaneous Revenues 500 208 50

General Investments 25,000 25,000 25,000

TOTAL REVENUES \$213,079 \$224,700 \$225,201 +3.6%

EXPENDITURES:

General Government 32,000 31,170 35,000

Safety (Fire & Ambulance) 17,500 16,788 17,500

Road Maintenance 132,279 87,000 141,201

Landfill/Recycling 6,000 4,140 5,000

Cemetery 300 1,025 1,500

Fire Dept & Reassess Funds 25,000 25,000 25,000

TOTAL EXPENDITURES . . . \$213,079 \$165,123 \$225,201 +3.6%

TOWN of BELVIDERE BUDGET HEARING

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on WEDNESDAY, November 12, 2008 at 7:00 pm. for hearing any taxpayer on the proposed budget. Budget details are available at the Clerk's home evenings. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2009 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats.
- 2) To adopt the 2008 town levy to be paid in 2008 pursuant to Sec. 60.10(1)(a) of Wis. Stats.
- 3) To set the compensation for the elected Town Officials to be elected on April 7, 2009 for two years pursuant to Sec. 60.32 of Wis. Stats.

Dated this 27th day of October 2008.

Deborah M. Ruff ♦ Town Clerk