

# TOWN of BELVIDERE – Proposed Budget for 2018

	<b>2017</b>	<b>2017</b>	<b>2018</b>	<b>%</b>
<b>REVENUES:</b>	<b><u>BUDGETED</u></b>	<b><u>ESTIMATED</u></b>	<b><u>PROPOSED</u></b>	<b><u>change</u></b>
General Property Taxes	75,531	75,531	\$75,531	+0
Shared Revenue	105,518	111,369	\$107,893	
Highway Aids	67,601	67,601	\$73,950	
MFL/Taxes & AID REIMB	3,000	7,300	\$7,500	
CAPX2020 Annual Payment	73,698	73,698	\$73,698	
Reserve Funds	-	23,098	-	
Miscellaneous Revenues	2,000	4,000	\$4,000	
<b>TOTAL REVENUES . . . . .</b>	<b>\$327,348</b>	<b>\$362,597</b>	<b>\$342,572</b>	<b>+4.58</b>
<b>EXPENDITURES:</b>				
General Government	45,000	45,000	\$46,000	
Safety (Fire & Ambulance)	15,981	15,797	\$15,503	
Road Maintenance	251,867	252,800	\$260,069	
EM Road Repair	-	35,000	\$5,000	
Landfill/Recycling	1,500	1,500	\$1,500	
Cemetery	2,500	2,500	\$2,500	
Capital Impr	500	0	\$2,000	
Capital Outlay (Fire Dept)	10,000	10,000	\$10,000	<b>+4.58</b>
<b>TOTAL EXPENDITURES . . . . .</b>	<b>\$337,348</b>	<b>\$362,597</b>	<b>\$342,572</b>	

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 14, 2017 at 7:00 pm.** for hearing any taxpayer on the Proposed budget. Budget details are available at the Clerk’s home evenings by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2018 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
- 2) To approve Resolution 2017-2 “To Exceed State Spending limits on Town Roads in 2018;
- 3) To adopt the 2017 town tax levy to be paid in 2018 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

October 25, 2017

Deborah M Ruff, Town Clerk