

TOWN of BELVIDERE – Proposed Budget for 2019

REVENUES:	2018 BUDGETED	2018 ESTIMATED	2019 PROPOSED	% change
General Property Taxes	75,531	75,531	\$77,000	+1.9%
Shared Revenue	107,893	118,040	\$114,297	
Highway Aids	73,698	73,342	\$73,700	
MFL/Taxes & AID REIMB	7,500	14,600	\$14,000	
CAPX2020 Annual Payment	73,950	76,776	\$76,776	
FEMA	-	52,505	\$12,500	
Miscellaneous Revenues	4,000	\$4,000	\$4,000	
TOTAL REVENUES	\$342,572	\$414,794	\$372,273	+8.66%
EXPENDITURES:				
General Government	46,000	36,500	\$46,000	
Safety (Fire & Ambulance)	15,503	15,473	\$15,473	
Road Maintenance	260,069	332,311	\$294,754	
EM Road Repair	5,000	25,000	\$0	
Landfill/Recycling	1,500	1,546	\$1,546	
Cemetery	2,500	2,500	\$2,500	
Capital Impr	2,000	2,000	\$2,000	
Capital Outlay (Fire Dept)	10,000	10,000	\$10,000	
TOTAL EXPENDITURES	\$342,572	\$425,330	\$372,273	+8.66%

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 13, 2018 at 7:00 pm.** for hearing any taxpayer on the Proposed budget. Budget details are available at the Clerk’s home evenings by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2019 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
- 2) To approve Resolution 2018-3 “To Exceed State Spending limits on Town Roads in 2018;
- 3) To adopt the 2018 town tax levy to be paid in 2019 pursuant to Sec. 60.10(1)(a) of Wis. Stats.; and
- 4) To set the compensation for the elected town officials to be elected on April 2, 2019 for Two Year term pursuant to Sec. 60.32 of Wis. Stats.

October 23, 2018

Deborah M Ruff, Town Clerk