

TOWN of BELVIDERE – Proposed Budget for 2020

	2019	2019 Totals	2020	%
REVENUES:	<u>BUDGETED</u>	<u>ESTIMATED</u>	<u>PROPOSED</u>	<u>change</u>
General Property Taxes	77,000	77,000	\$77,000	0.00%
Shared Revenue	114,297	96,850	\$110,414	
Highway Aids	73,700	75,349	\$82,815	
LRIP Aid	0	23,690	0	
MFL/Taxes & AID REIMB	14,000	16,800	\$17,000	
CAPX2020 Annual Payment	76,776	73,698	\$73,698	
FEMA	12,500	5,926	0	
Miscellaneous Revenues	4,000	6,450	\$6,550	
TOTAL REVENUES	\$372,273	\$375,736	\$367,477	-1.28%
EXPENDITURES:				
General Government	46,000	46,000	\$50,000	
Safety (Fire & Ambulance)	15,473	15,533	\$16,255	
Road Maintenance	294,754	225,000	\$286,722	
Landfill/Recycling	1,546	1,546	\$2,000	
Cemetery	2,500	2,500	\$2,500	
Capital Impr	2,000	350	\$0	
Capital Outlay (Fire Dept)	10,000	10,000	\$10,000	
TOTAL EXPENDITURES	\$372,273	\$300,929	\$367,477	-1.28%

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 5, 2019 at 7:00 pm.** for hearing any taxpayer on the Proposed budget. Budget details are available at the Clerk’s home by appointment. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2020 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
- 2) To approve Resolution 2019-2 “To Exceed State Spending limits on Town Roads in 2020; and
- 3) To adopt the 2019 town tax levy to be paid in 2020 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

October 17, 2019

Deborah M Ruff, Town Clerk