

TOWN of BELVIDERE – Proposed Budget for 2021

	2020 BUDGETED	2020 Totals ESTIMATED	2021 PROPOSED	% change
REVENUES:				
General Property Taxes	77,000	77,000	\$77,000	0.00%
Shared Revenue	110,414	110,712	\$107,261	
Highway Aids	82,815	82,887	\$81,967	
MFL/Taxes & AID REIMB	17,000	19,581	\$19,000	
CAPX2020 Annual Payment	73,698	73,698	\$73,698	
FEMA	0	2,764	0	
Miscellaneous Revenues	6,550	13,900	\$6,900	
TOTAL REVENUES	\$367,477	\$380,542	\$364,826	-0.73%
EXPENDITURES:				
General Government	50,000	46,000	49,000	
Safety (Fire & Ambulance)	16,255	15,263	26,012	
Road Maintenance	286,722	260,000	271,732	
Landfill/Recycling	2,000	1,611	1,582	
Cemetery	2,500	2,500	2,500	
Capital Purchases	\$0	0	4,500	
Capital Outlay (Fire Dept/SP)	10,000	10,000	12,000	
TOTAL EXPENDITURES	\$367,477	\$335,374	\$364,826	-0.73%

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 17, 2020 at 7:00 pm** for hearing any taxpayer on the Proposed budget. Budget details are available from the Town Clerk by calling 507-450-1207. Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2021 highway expenditures pursuant to Sec. 82.03 of Wis. Stats;
- 2) To approve Resolution 2020-1 “To Exceed State Spending limits on Town Roads in 2021;
- 3) To set the compensation for the elected town officials to be elected on April 7, 2021 for Two Year term pursuant to Sec. 60.32 of Wis. Stats.; and
- 4) To adopt the 2020 town tax levy to be paid in 2021 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

October 29, 2020

Deborah M Ruff, Town Clerk