

# TOWN of BELVIDERE

## Proposed Budget for 2022

	2021	2022	%
<b>REVENUES:</b>	<b><u>BUDGET</u></b>	<b><u>PROPOSED</u></b>	<b><u>change</u></b>
General Property Taxes	77,000	77,000	0.00%
Shared Revenue	107,261	103,710	
Highway Aids	81,967	82,628	
MFL/Taxes & AID REIMB	19,000	19,000	
CAPX2020 Annual Payment	73,698	73,698	
<u>Miscellaneous Revenue</u>	<u>6,900</u>	<u>2,000</u>	
<b>TOTAL REVENUES</b>	<b>\$364,826</b>	<b>\$358,036</b>	<b>-0.019%</b>
<b>EXPENDITURES:</b>			
General Government	49,000	50,000	
Safety (Fire & Amb)	26,012	23,220	
Road Maintenance	269,232	268,726	
Recycling	1,582	1,590	
Cemetery	2,500	2,500	
Capital Purchases	4,500	0	
<u>Capital Outlay</u>	<u>12,000</u>	<u>12,000</u>	
<b>TOTAL EXPENDITURES</b>	<b>\$364,826</b>	<b>\$358,036</b>	<b>-0.019%</b>

Notice is hereby given of a public hearing at the Cochrane VFW POST 10406 on **TUESDAY, November 16, 2021 at 7:00 pm** on the Proposed budget. Budget details are available from the Town Clerk by calling 507-450-1207.

Immediately following the completion of the budget hearing a Special Town Meeting of electors will be held for the following purposes:

- 1) To approve the total 2022 highway expenditures pursuant to Sec. 81.01(3) of Wis. Stats;
- 2) To approve Resolution 2021-1 "To Exceed State Spending limits on Town Roads in 2022; and
- 3) To adopt the 2022 town tax levy to be paid in 2022 pursuant to Sec. 60.10(1)(a) of Wis. Stats.

**The Regular Town Meeting will be held immediately following the Budget meetings.**

October 28, 2021

Deborah M Ruff, Town Clerk